

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		8,859
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		8,859
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	25,496	
5. Increase in personal property for 2010		
5a. Personal property 2010	150,373	
5b. Personal property 2009	<u>161,456</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>35,234</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>60,730</u>	
9. Total estimated valuation July 1, 2010	6,478,223	
10. Total valuation less valuation adjustment (9 - 8)		6,417,493
11. Factor for increase (8 divided by 10)		.00946
12. Amount of increase (11 times 3)		<u>84</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u><u>8,943</u></u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>8,943</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Scranton Cemetery  
GENERAL

State of Kansas  
2011 Budget Form

Unencumbered Cash Balance, Jan. 1  
Cancelled Prior Year Encumbrances

Receipts

AD VALOREM TAX  
DELINQUENT TAX  
MOTOR VEHICLE TAX  
REC VEHICLE TAX  
16/20M VEHICLE TAX  
SALE OF LOTS  
INTERFUND TRANSFER  
CHARGES FOR SERVICES  
OTHER

Total Receipts

Resources Available

Expenditures

GENERAL ADMINISTRATION  
MOWING

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance  
Total Expenditures and Non-Appropriated Balance  
Tax Required  
Delinquency Computation  
Amount of 2010 Ad Valorem Tax

Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
5,433	6,502	7,311
0		
8,432	8,859	0
203	10	10
971	1,480	1,520
19	31	30
0	29	45
1,500	0	0
5,000	0	0
0	400	400
54	0	0
16,179	10,809	2,005
21,612	17,311	9,316
9,610	5,000	8,853
5,500	5,000	9,306
15,110	10,000	18,159
6,502	7,311	xxxxxxxxxxxxx
		0
		18,159
		8,843
		0
		8,843

Scranton Cemetery  
CAPITAL OUTLAY

State of Kansas  
2011 Budget Form

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	73,542
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
INTEREST INCOME	1,861
<b>Total Receipts</b>	1,861
<b>Resources Available</b>	75,403
<b>Expenditures</b>	
TRANSFER	5,000
<b>Total Expenditures</b>	5,000
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>70,403</b>